

NW Decorative Artists, Proposed Budget for 2022 Posted in Jan 2022 Newsletter

PROPOSED INCOME 2022	PROPOSED 2022	2021 ACTUAL
INTEREST INCOME		
Interest from Savings Account	110.00	136.45
MEMBERSHIP INCOME		
Dues Collected - 30 members	700.00	830.00
SEMINAR INCOME		
2022 Fort Flagler Retreat (12 @\$260)	3,120.00	-
Seminars-ZOOM mtgs	1,605.00	3,038.41
WAYS & MEANS INCOME		
Advertisizing Income	25.00	-
Bazaar	1,000.00	-
Door Prize Raffle	-	-
Donations-N Welch	-	-
TOTAL INCOME	6,560.00	4,004.86
Transfer from Savings	2,284.00	0.00
TOTAL CASH FLOW	8,844.00	4,004.86
PROPOSED EXPENSES 2018		
BANKING EXPENSES		
Bank Charges	105.00	107.31
DONATION EXPENSES		
Donation to SDP MUSEUM	25.00	
Donation to SDP-Memoriam	25.00	
Scholarship Donation	80.00	
INSURANCE, TAXES, LEGAL EXP.		
Incorporation/Legal	10.00	12.00
SDP Yearly Chapter Insurance	100.00	136.00
MISCELLANEOUS EXPENSES		
Bazaar Committee-Facility Exp	350.00	
Bazaar Committee Expense	20.00	
Evergreen State Fair Committee	20.00	
Holiday Party Committee	100.00	
Membership Committee	75.00	
Office Supplies	10.00	90.56
Publicity Committee - Brochures	125.00	
Postage	60.00	20.51
Service Project (treasure boxes)	60.00	-
Sunshine Committee	30.00	35.88
Vice-President (National)	-	
Website	550.00	544.58
NEWSLETTER		
Newsletter Expense	120.00	78.66
Directories	85.00	-
PROGRAM EXPENSE		
Hostess Committee	10.00	
RENT EXPENSE		
Rent (\$30/hr) Meeting Location-2 possible?	300.00	-
SDP CHAPTER FEE		
SDP Chapter Fee	40.00	38.90
SEMINAR EXPENSES		
Teaching Fee ZOOM	1,500.00	2,233.75
Fort Flagler Retreat	3,120.00	-
STORAGE		
Treasurer & Tax Expenses	100.00	608.46
TOTAL EXPENSE	8,844.00	5,448.61
NET INCOME (LOSS)	-	(1,443.75)

Prepared by Kim Falk12/7/2021