

NW Decorative Artists, Proposed Budget for 2021 Posted in January 2021 Newsletter

PROPOSED INCOME 2020	PROPOSED 2021	2020 ACTUAL
INTEREST INCOME		
Interest from Savings Account	110.00	132.65
MEMBERSHIP INCOME		
Dues Collected - 30 members	-	120.00
SEMINAR INCOME		
2019 Fort Flagler (25 @\$150)	-	-
Seminars	-	-
WAYS & MEANS INCOME		
Advertizing Income	25.00	-
Bazaar	1,000.00	-
Book Sales	-	-
Browse and BuyTable	-	-
Door Prize Raffle	50.00	54.00
Donations	-	-
TOTAL INCOME	1,185.00	306.65
Transfer from Savings	1,744.00	0.00
TOTAL CASH FLOW	2,929.00	306.65

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PROPOSED INCOME 2020	PROPOSED 2021	2020 ACTUAL
PROPOSED EXPENSES 2018		
BANKING EXPENSES		
Bank Charges	-	-
DONATION EXPENSES		
Donation to SDP MUSEUM	25.00	
Donation to SDP-Memoriam	25.00	
Scholarship Donation	80.00	
INSURANCE, TAXES, LEGAL EXP.		
Incorporation/Legal	10.00	
SDP Yearly Chapter Insurance	100.00	
MISCELLANEOUS EXPENSES		
Bazaar Committee-Facility Exp	350.00	
Bazaar Committee Expense	20.00	
Evergreen State Fair Committee	20.00	
Historian Committee	-	
Holiday Party Committee	125.00	
Membership Committee	25.00	
Miscellaneous Expense	-	
Office Supplies	10.00	11.00
Photographer Committee	-	
Perfect Attendance Awards	-	
President/Anniv.. Expense	-	
Publicity Committee - Brochures	125.00	
Postage	-	
Service Project (treasure boxes)	20.00	-
Sunshine Committee	30.00	26.94
Vice-President (National)	-	
Webmaster	160.00	
NEWSLETTER		
Newsletter Expense	75.00	-
Directories	85.00	-
Supplies	-	
PROGRAM EXPENSE		
Hostess Committee	20.00	
Meeting Paint-ins	-	
RENT EXPENSE		
Rent (\$30/hr) Meeting Location-2 possible?	360.00	360.00
SDP CHAPTER FEE		
SDP Chapter Fee	40.00	37.90
SEMINAR EXPENSES		
Facility Rent	-	
Food	-	
Supplies	-	
Teaching Fee \$550x2	-	
Fort Flagler Retreat		
Food	-	
Park Fee		(346.74)
Survival Guide	-	
Decorations	-	
STORAGE	1,224.00	1,131.00
TOTAL EXPENSE	2,929.00	1,220.10
NET INCOME (LOSS)	-	(913.45)