

## Northwest Decorative Artists

INCOME 2024	BUDGET voted on 1/19/24	Proposed 2025 BUDGET	INCOME	
<b>INTEREST INCOME</b>				
Interest from Savings Account	2.00		300.00	About \$25/mo going forward
<b>MEMBERSHIP INCOME</b>				
Dues	1800.00		2000.00	Based on 100 members
<b>SEMINAR INCOME (includes refunds)</b>				
Seminars-ZOOM mtgs	3500.00		3500.00	Based on 4 seminars
Paulette - Moose Lodge (\$1485.00)				
Paulette -Slovakian Floral (-\$20.30)				
Rosemary West (\$429.80)				
Lynne Andrews (\$784.64)				
<b>REFUNDS</b>				
Refund Miscellaneous				
Membership Overpayment -returned				
<b>WAYS &amp; MEANS INCOME</b>				
Advertizing Income	-			
<b>TOTAL INCOME</b>	<b>5,302.00</b>		<b>5800.00</b>	
<b>EXPENSES 2024</b>				
<b>BANKING EXPENSES</b>				
Bank Charges including PayPal Fees	375.00		375.00	
<b>INSURANCE, TAXES, LEGAL EXP.</b>				
Incorporation/Legal for 501 ©	20.00		20.00	
Insurance	280.00			Only needed if meeting in person
<b>MISCELLANEOUS EXPENSES</b>				
Board			200.00	Board has authority to spend \$200
Holiday Party Committee	240.00		150.00	
Miscellaneous Expense			100.00	For something without a category
Membership Committee	25.00			
Office Supplies	150.00			
Postage	28.00		50.00	
Service Proj. (treasure boxes & cards )	200.00		200.00	
Sunshine (incl Birthday Cards)	300.00		325.00	
Website (incl. WiX, Zoom, Domain)	250.00		720.00	\$400 Wix, \$200 Zoom, \$100 Cloud, \$20 Domain
<b>NEWSLETTER</b>				
Newsletter Expense	25.00			
<b>PROGRAM EXPENSE</b>				
Hostess Committee	100.00			
Door Prize & Incentives	175.00		180.00	increased to \$30.00
After Mtg Teaching Fees	900.00		900.00	
<b>RENT EXPENSE</b>				
Rent (\$30/hr) Meeting Location	1250.00			?
<b>SEMINAR EXPENSES</b>				
Teaching Fees -Seminars	3000.00		2500.00	Based on 4 seminars
Paulette -Moose Lodge (\$680)				
Paulette-Slovakian Floral (\$690)				
Rosemary West (\$500)				
Lynne Andrews (\$500)				
<b>TREASURER AND TAX EXPENSES</b>	0.00			
<b>TOTAL EXPENSE</b>	<b>7,318.00</b>		<b>5720.00</b>	
<b>NET INCOME (LOSS)</b>	<b>-2,016.00</b>		<b>80.00</b>	