

NW Decorative Artists, Proposed Budget for 2021

PROPOSED INCOME 2021	PROPOSED 2021	2020 ACTUAL
INTEREST INCOME		
Interest from Savings Account	110.00	132.65
MEMBERSHIP INCOME		
Dues Collected - 30 members	-	120.00
SEMINAR INCOME		
2021 Fort Flagler (20 @\$150)	3,000.00	-
Seminars-ZOOM mtgs	500.00	-
WAYS & MEANS INCOME		
Advertizing Income	25.00	-
Bazaar	1,000.00	-
Door Prize Raffle	50.00	54.00
Donations-N Welch	16.50	-
TOTAL INCOME	4,701.50	306.65
Transfer from Savings	2,015.32	0.00
TOTAL CASH FLOW	6,716.82	306.65
PROPOSED EXPENSES 2021		
BANKING EXPENSES		
Bank Charges	-	-
DONATION EXPENSES		
Donation to SDP MUSEUM	25.00	
Donation to SDP-Memoriam	25.00	
Scholarship Donation	80.00	
INSURANCE, TAXES, LEGAL EXP.		
Incorporation/Legal	10.00	
SDP Yearly Chapter Insurance	100.00	
MISCELLANEOUS EXPENSES		
Bazaar Committee-Facility Exp	350.00	
Bazaar Committee Expense	20.00	
Evergreen State Fair Committee	20.00	
Holiday Party Committee	125.00	
Membership Committee	25.00	
Office Supplies	10.00	11.00
Publicity Committee - Brochures	125.00	
Postage	52.00	
Service Project (treasure boxes)	20.00	-
Sunshine Committee	30.00	26.94
Vice-President (National)	-	
Website	395.82	
NEWSLETTER		
Newsletter Expense	75.00	-
Directories	85.00	-
PROGRAM EXPENSE		
Hostess Committee	20.00	
RENT EXPENSE		
Rent (\$30/hr) Meeting Location-2 possible?	360.00	360.00
SDP CHAPTER FEE		
SDP Chapter Fee	40.00	37.90
SEMINAR EXPENSES		
Teaching Fee ZOOM	500.00	
Fort Flagler Retreat	3,000.00	(346.74)
STORAGE	1,224.00	1,131.00
TOTAL EXPENSE	6,716.82	1,220.10
NET INCOME (LOSS)	-	(913.45)

Prepared by Kim Falk 2/28/2021