

NW Decorative Artists, Proposed Budget for 2023

PROPOSED INCOME 2023	PROPOSED 2023	2022 ACTUAL
INTEREST INCOME		
Interest from Savings Account	40.00	39.90
MEMBERSHIP INCOME		
Dues Collected - 60 members	1,200.00	1,164.00
SEMINAR INCOME		
2022 Fort Flagler Retreat (12 @\$260)	-	-
Seminars-ZOOM mtgs	3,500.00	2,913.50
WAYS & MEANS INCOME		418.99
Advertizing Income	25.00	-
Bazaar	900.00	-
Door Prize Raffle	-	-
Refund	-	(73.68)
TOTAL INCOME	5,665.00	4,462.71
Transfer from Savings	4,164.00	0.00
TOTAL CASH FLOW	9,829.00	4,462.71
PROPOSED EXPENSES 2023		
BANKING EXPENSES		
Bank Charges	25.00	198.48
DONATION EXPENSES		
Donation to SDP MUSEUM	-	-
Donation to SDP-Memoriam	-	-
Scholarship Donation	-	-
DOOR PRIZE & INCENTIVES	200.00	
INSURANCE, TAXES, LEGAL EXP.		
Incorporation/Legal	20.00	20.00
SDP Yearly Chapter Insurance	-	-
MISCELLANEOUS EXPENSES		
Bazaar Committee-Facility Exp	-	-
Bazaar Committee Expense	-	-
Evergreen State Fair Committee	-	-
Holiday Party Committee	150.00	-
Membership Committee	75.00	-
Office Supplies	10.00	112.90
Publicity Committee - Brochures	125.00	-
Postage	25.00	-
Service Project (treasure boxes & cards)	400.00	38.28
Sunshine Committee (incl Birthday Cards)	125.00	6.60
Vice-President (National)	-	-
Website	500.00	184.63
NEWSLETTER		
Newsletter Expense	25.00	-
Directories	-	-
PROGRAM EXPENSE		
Hostess Committee	-	-
RENT EXPENSE		
Rent (\$30/hr) Meeting Location-2 possible?	-	-
LEGAL		
Lawyer Fee - Special Expense	3,500.00	-
SEMINAR EXPENSES		
Teaching Fee ZOOM	2,000.00	1,740.00
After Mtg Fees	750.00	750.00
Fort Flagler Retreat	-	-
STORAGE	1,824.00	1,959.00
TREASURER AND TAX EXPENSES	75.00	35.09
TOTAL EXPENSE	9,829.00	5,044.98
NET INCOME (LOSS)	-	(582.27)